

UNAPPROVED MINUTES

THE RECORD OF THE PROCEEDINGS OF THE GOVERNING BODY CITY OF CHETOPA, KANSAS

July 25, 2017

The Chetopa City Council met in special session on Tuesday, July 25, 2017 at 7:00 p.m., at City Hall, for the specific purpose of finalizing the 2018 budget for the hearing publication.

PRESIDING: Mayor Terry G. Robison.

PRESENT: Council Members/Gary W. Bryant, Betsy Koontz, Carthen Nash and Linda Seaman. Juanita Kepner and Geraldine Castle were not present.

ALSO PRESENT: Clerk/Toni A. Crumrine.

Mayor Robison called the meeting to order.

The draft 2018 budget was reviewed and several items were discussed to be added to the budget. Police Chief Scott Feagan had presented estimated costs to replace the 2011 Ford Pickup with a 2018 Dodge Pickup. The estimated annual payments will be approximately \$6550. The water plant had a listing of tools desired, replacement of four heaters in the Solid Contact Unit Room, door locks fixed and rekeyed and fix water tower rust spots. The cost of the tools was estimated at \$750 to \$1000, but no estimates were given on the other items. City Supervisor Jason Dugan requested \$10000 for electrical maintenance; \$12000 for a new mower; and money to do overlay. The council felt that the proposed 2018 budget would already be sufficient to allow for the requests from Dugan. Because no estimated prices were given for the water plant requests, nothing could be added to the budget. Discussion followed and several calls were made to clarify items desired to be added to the budget.

Motion by Bryant, second by Koontz to approve the budget as presented for the budget hearing publication. Discussion: Was the truck purchase for the police department included to be added to the proposed budget in the motion?

Motion was amended by Bryant, second by Koontz to approve the addition of the annual estimated payment for a new police truck in the budget presented for the budget hearing publication. Motion carried.

City Clerk Crumrine will get information to the auditor to make the adjustment to the budget to get the budget hearing publication to Labette Avenue Monday for publication August 2, 2017 to hold the budget hearing August 15, 2017.

Motion by Nash, second by Bryant to adjourn. Motion carried.

Seal

Mayor

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City Clerk